

INFORMATION
on the fulfilment of main parameters of business plan
of JSC "Uzkimyosanoat"
for 9 months, 2021

№	Indicators' name	Unit	Prediction	Actual
1.	Volume of products	billion USZ	7 362,8	7 593,2
2.	Production volume by main product range			
2.1.	Mineral fertilizers (100% nutrients.), total	thousands of ton	1 082,0	1 097,1
	including:			
	nitrogen fertilizers	thousands of ton	824,9	852,7
	phosphate fertilizers	thousands of ton	102,6	102,6
	potash fertilizers	thousands of ton	154,5	141,8
2.2.	Organic and inorganic chemistry products			
	Low-density Ammonium nitrate	thousands of ton	45,0	50,8
	Calcinated soda	thousands of ton	144,8	130,2
	Sodium cyanide	thousands of ton	28,4	31,7
	Thiourea	ton	1 496,0	1,5
	PVC (polyvinyl chloride)	thousands of ton	67,3	38,3
	Sodium Nitrate	thousands of ton	3,7	4,0
	Sodium Bicarbonate	thousands of ton	1,9	1,7
	Auto tires	thousands of piece	930,6	125,2
	Conveyor Belt	line meter	50,9	24,7
3.	Investment development	million USD	128,7	95,3
4.		billion USZ		
5.	Creation of new jobs	quantity		80,0

Performance, %
103,1
101,4
103,4
100,0
91,8
112,9
89,9
111,6
0,1
56,9
107,2
88,5
13,5
48,6
74,0