

**INFORMATION**  
**on the fulfilment of main parameters of business plan**  
**of JSC "Uzkimyosanoat"**  
**in 2020**

№	Indicators' name	Unit	Prediction	Actual
<b>1.</b>	<b>Volume of products</b>	<b>billion USZ</b>	<b>7 768,5</b>	<b>7 305,6</b>
<b>2.</b>	<b>Production volume by main products</b>			
<b>2.1.</b>	<b>Mineral fertilizers (100% nutrients.), total</b>	<b>thousands of ton</b>	<b>1 296,5</b>	<b>1 180,8</b>
	including:			
	nitrogen fertilizers	thousands of ton	949,5	859,2
	phosphate fertilizers	thousands of ton	137,0	111,6
	potash fertilizers	thousands of ton	210,0	210,0
<b>2.2.</b>	<b>Organic and inorganic chemistry products</b>			
	Low-density Ammonium nitrate	thousands of ton	60,0	63,2
	Calcinated soda	thousands of ton	192,0	185,2
	Sodium cyanide	thousands of ton	31,0	37,2
	Thiocarbamide	thousands of ton	2,0	2,0
	PVC (polyvinyl chloride)	thousands of ton	66,6	48,7
	Chlorate-magnesium defoliant	thousands of ton	5,0	3,6
	Sodium Nitrate	ton	3 800,0	4 791,5
	Sodium Bicarbonate	ton	2 000,0	1 927,9
	Auto tires	thousands of piece	1 171,2	417,4
	Agricultural Tires	thousands of piece	30,0	2,1
	Conveyor Belt	line meter	72,0	43,8
	Polyethylene pipes	thousands of ton	3,2	1,2
	Polyethylene film	thousands of ton	1,1	0,3
<b>3.</b>	<b>Investment development</b>	<b>million USD</b>	<b>381,2</b>	<b>388,9</b>
<b>4.</b>	<b>Creation of new jobs</b>	<b>quantity</b>	<b>491</b>	<b>595</b>

**Performance,  
%**

**94,0**

**91,1**

90,5

81,5

100,0

105,3

96,5

119,9

100,8

73,1

72,2

126,1

96,4

35,6

7,1

60,8

37,0

23,3

**102,0**

**121,2**