

INFORMATION
on the fulfilment of main parameters of business plan
of JSC "Uzkimyosanoat"
for 9 months, 2020

№	Indicators' name	Unit	Prediction	Actual	Performance, %
1.	Volume of products	billion USZ	5 655,3	5 674,5	100,3
2.	Production volume by main product range				
2.1.	Mineral fertilizers (100% nutrients.), total	thousands of ton	962,8	945,0	98,2
	including:				
	nitrogen fertilizers	thousands of ton	725,1	711,5	98,1
	phosphate fertilizers	thousands of ton	89,1	84,6	94,9
	potash fertilizers	thousands of ton	148,5	148,8	100,2
2.2.	Organic and inorganic chemistry products				
	Low-density Ammonium nitrate	thousands of ton	45,0	45,2	100,6
	Calcinated soda	thousands of ton	138,6	138,6	100,0
	Sodium cyanide	thousands of ton	23,2	27,6	119,0
	PVC (polyvinyl chloride)	thousands of ton	44,1	30,0	68,0
	Chlorate-magnesium defoliant	thousands of ton	4,1	3,3	81,3
	Sodium Nitrate	thousands of ton	3,1	3,8	122,4
	Sodium Bicarbonate	thousands of ton	1,6	1,6	100,3
	Auto tires	thousands of piece	568,2	281,7	49,6
	Conveyor Belt	line meter	46,4	30,7	66,3
	Polyethylene pipes	thousands of ton	1,9	0,8	42,1
	Polyethylene film	thousands of ton	0,7	0,3	36,3
3.	Investment development	million USD	355,3	347,2	97,7
4.	Creation of new jobs	quantity	491,0	525,0	106,9